

# Overview - Public Entities Quarterly Reporting



Approved receipts

23.0

99.0%

Approved spending

23.8

47.2%

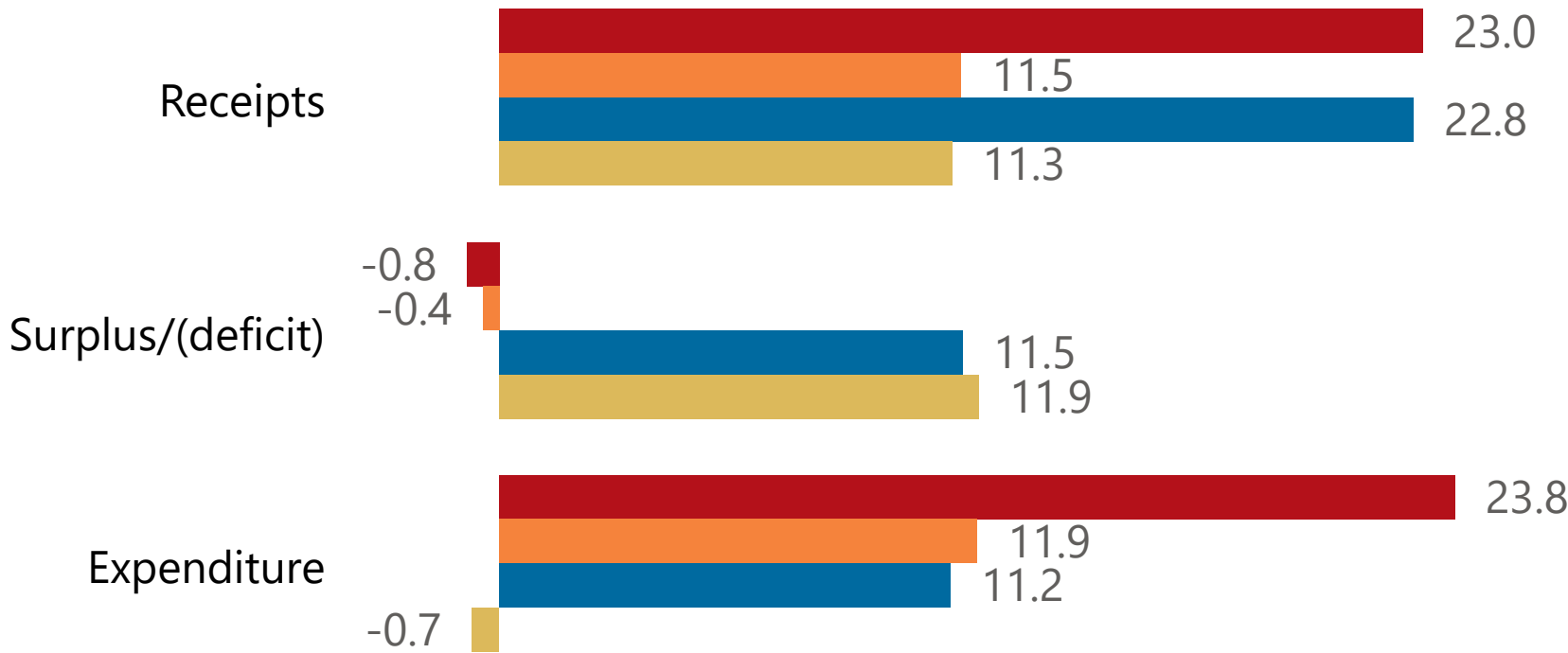
Surplus/(deficit)

-0.8

- ☐ R billion
- ☒ R million
- ☐ R thousand

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

2

## Cluster

Education and related

## Department

Sport, Arts and Culture

## Entity

Boxing South Africa

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

2.359.0%

Approved transfers

20.7101.6%



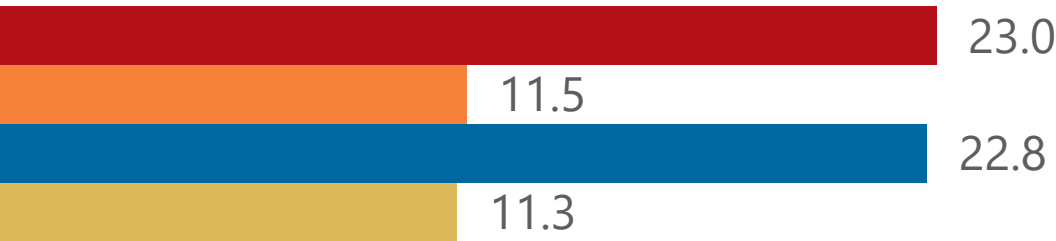
national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

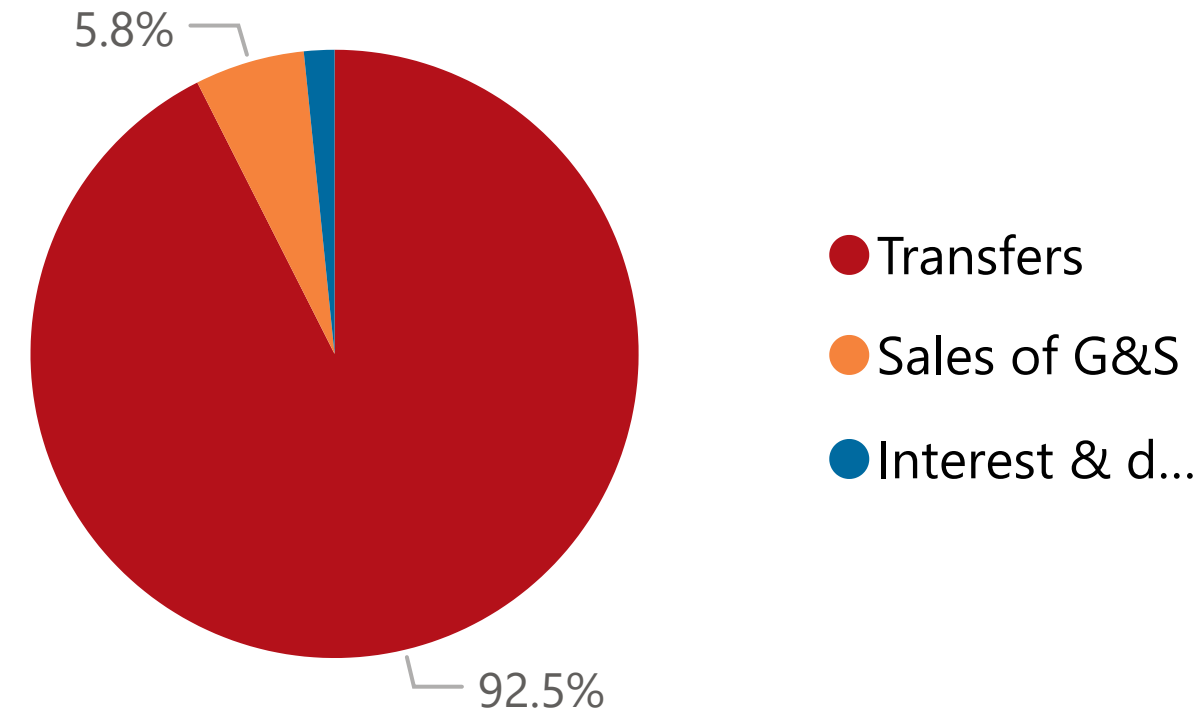
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

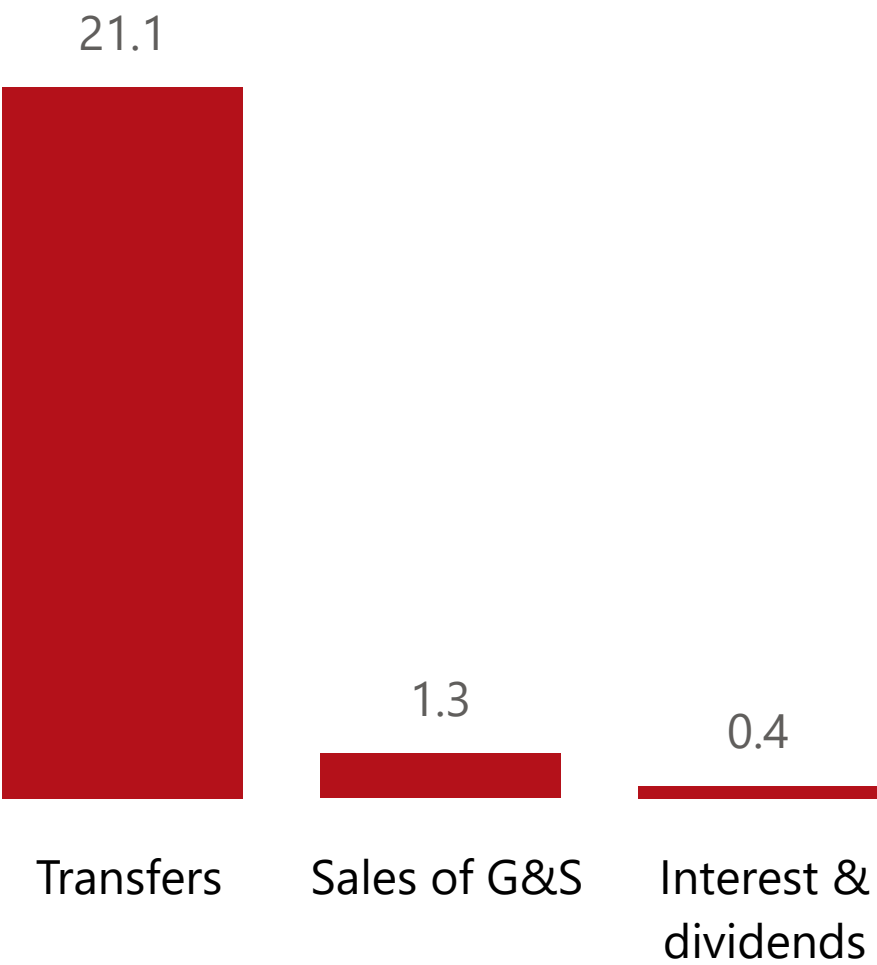
ApprovedForecastYTDVariance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

2

## Cluster

Education and related

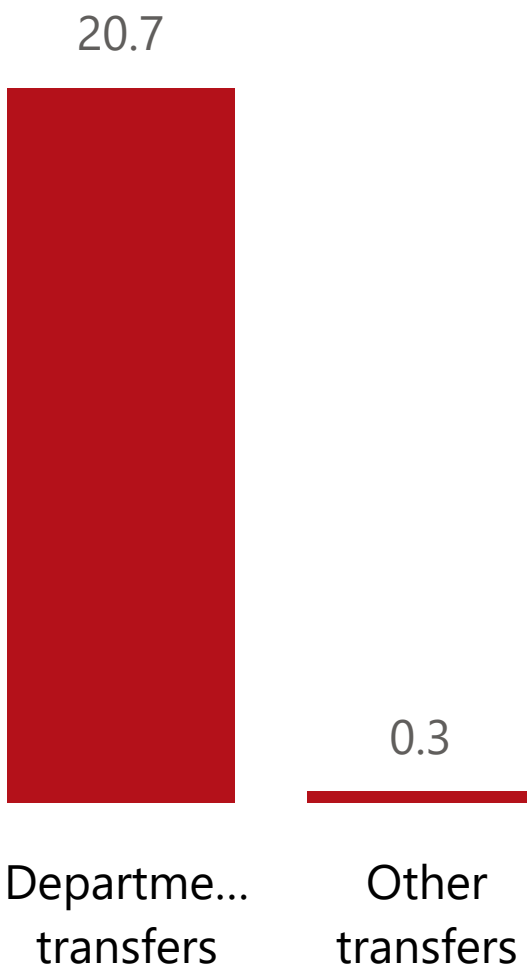
## Department

Sport, Arts and Culture

## Entity

Boxing South Africa

## Top 5 Transfers



## Receipts

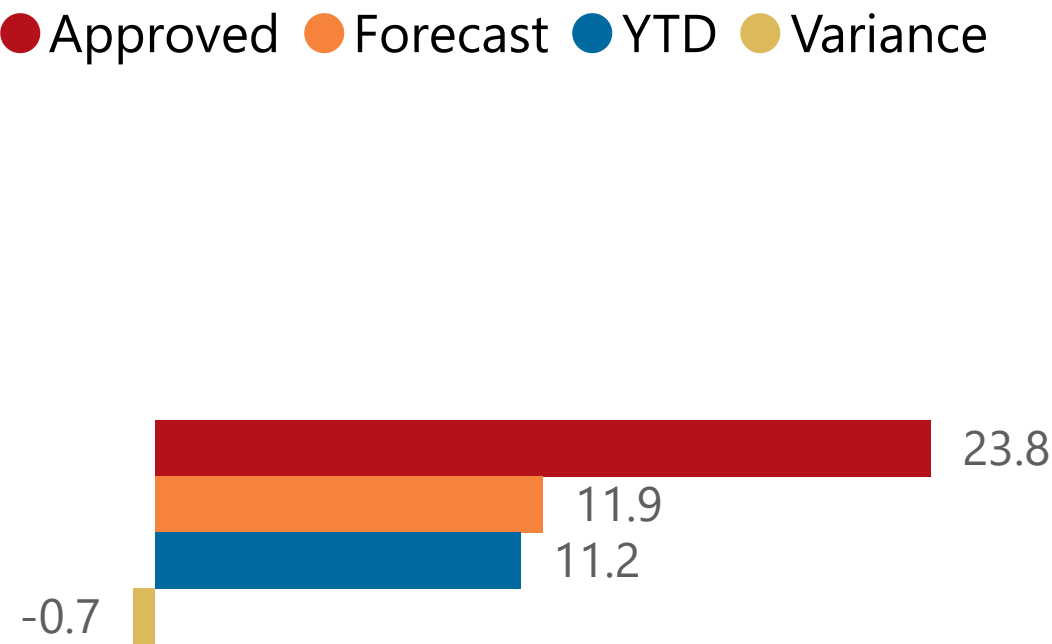
Level 3	Approved	YTD	% YTD
Transfers	20.7	21.1	92.5%
Sales of G&S	2.3	1.3	5.8%
Interest & dividends		0.4	1.6%
Total	23.0	22.8	100.0%

# Public Entities Spending

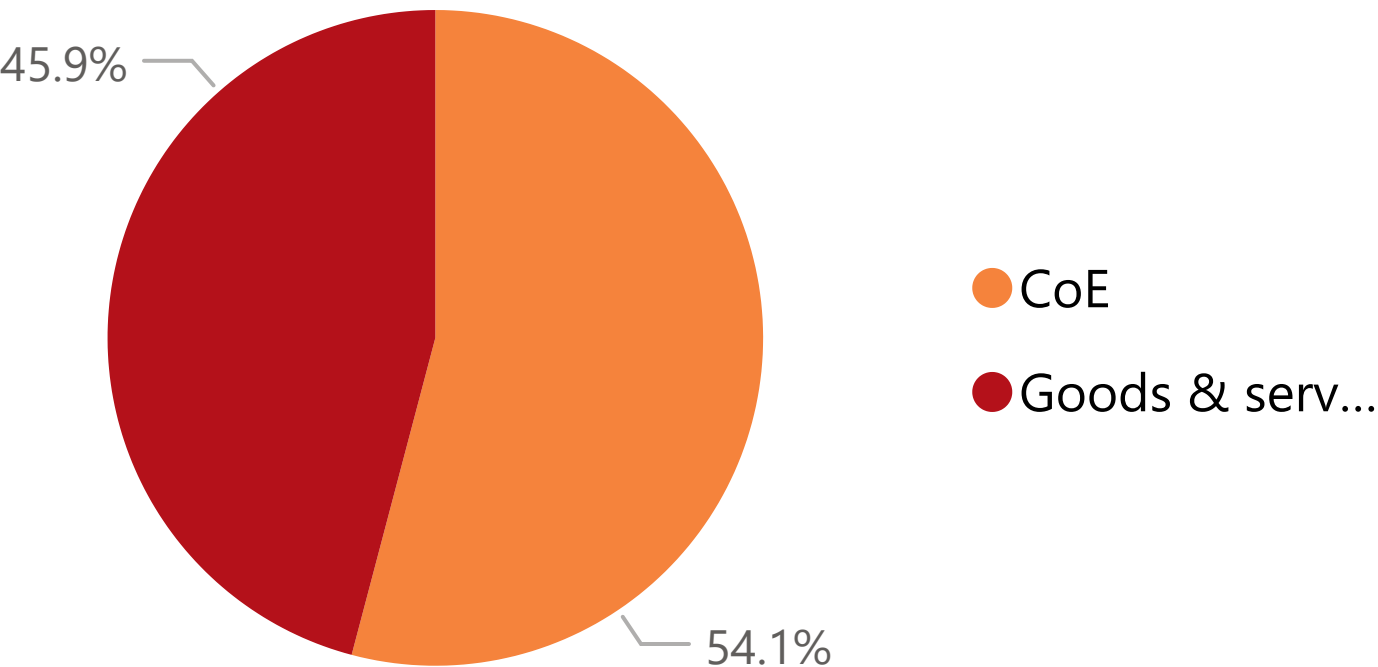
Approved CoE	Approved G&S	Approved transfers
13.744.5%	10.150.8%	(Blank)99.0%

- ☐ R billion
- ☒ R million
- ☐ R thousand

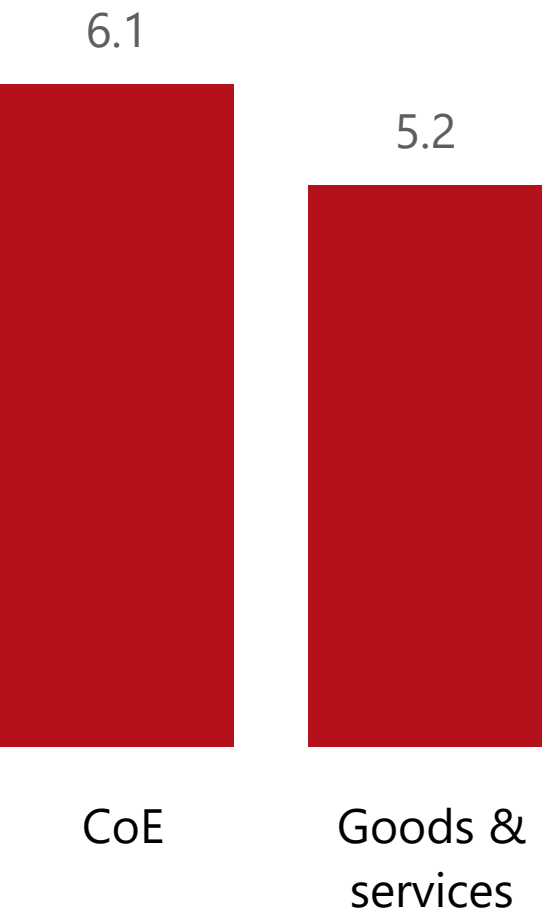
## Actual vs Forecast



## 2025/26 Components of total expenditure



## Top 5 Goods & services



## Quarter

2

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## Cluster

Education and related

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## Department

Sport, Arts and Culture

▼

## Entity

Boxing South Africa

▼

## Capital assets

## Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	13.7	6.1	54.1%
⊕ Goods & services	10.1	5.2	45.9%
Total	23.8	11.2	100.0%